

**TOWN OF WAYNE, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2026**

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 618,463.61	194,463.00	110,944.61	313,056.00
DA	HIGHWAY DEPARTMENT	\$ 755,606.66	193,919.66	96,128.00	465,559.00
	TOTAL TOWN	<u>1,374,070.27</u>	<u>388,382.66</u>	<u>207,072.61</u>	<u>778,615.00</u>
<b>SPECIAL DISTRICTS</b>					
SF1	WAYNE FIRE DEPARTMENT	\$ 253,406.00	0.00	0.00	253,406.00
SL	KEUKA LIGHTING	\$ 2,000.00	0.00	0.00	2,000.00
	TOTAL SPECIAL DISTRICTS	<u>255,406.00</u>	<u>0.00</u>	<u>0.00</u>	<u>255,406.00</u>
	GRANDTOTAL	<u>\$ 1,629,476.27</u>	<u>388,382.66</u>	<u>207,072.61</u>	<u>1,034,021.00</u>