

**TOWN OF WAYNE, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2026**

|     |                          | <u>Appropriations</u>  | <u>Estimated<br/>Revenue</u> | <u>Unexpended<br/>Fund Balance</u> | <u>Amount to be<br/>Raised by Tax</u> |
|-----|--------------------------|------------------------|------------------------------|------------------------------------|---------------------------------------|
| A   | GENERAL FUND - TOWNWIDE  | \$ 614,426.61          | 191,963.00                   | 109,407.61                         | 313,056.00                            |
| DA  | HIGHWAY DEPARTMENT       | \$ 751,467.90          | 193,919.66                   | 91,989.24                          | 465,559.00                            |
|     | TOTAL TOWN               | <u>1,365,894.51</u>    | <u>385,882.66</u>            | <u>201,396.85</u>                  | <u>778,615.00</u>                     |
|     | <b>SPECIAL DISTRICTS</b> |                        |                              |                                    |                                       |
| SF1 | WAYNE FIRE DEPARTMENT    | \$ 253,406.00          | 0.00                         | 0.00                               | 253,406.00                            |
| SL  | KEUKA LIGHTING           | \$ 2,000.00            | 0.00                         | 0.00                               | 2,000.00                              |
|     | TOTAL SPECIAL DISTRICTS  | <u>255,406.00</u>      | <u>0.00</u>                  | <u>0.00</u>                        | <u>255,406.00</u>                     |
|     | GRANDTOTAL               | <u>\$ 1,621,300.51</u> | <u>385,882.66</u>            | <u>201,396.85</u>                  | <u>1,034,021.00</u>                   |

