

**TOWN OF WAYNE
FISCAL BUDGET WAYNE FIRE DEPARTMENT
FOR 2026**

(ADOPTED NOVEMBER 11, 2026)

Schedule 1-SF1	Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
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APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
SF1-3410.4 CONTRACTUAL	0.00	248,427.00	253,406.00	253,406.00
TOTAL FIRE PROTECTION	0.00	248,427.00	253,406.00	253,406.00
TOTAL PUBLIC SAFETY	0.00	248,427.00	253,406.00	253,406.00
TOTAL APPROPRIATIONS	0.00	248,427.00	253,406.00	253,406.00

**TOWN OF WAYNE
FISCAL BUDGET WAYNE FIRE DEPARTMENT
FOR 2026**

(ADOPTED NOVEMBER 11, 2026)

Schedule 2-SF1	Expenditures /Revenues 2024	Modified Budget 08/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001 REAL PROPERTY TAXES	0.00	248,427.00	253,406.00	253,406.00
TOTAL REAL PROPERTY TAXES	0.00	248,427.00	253,406.00	253,406.00
				253,406.00
TOTAL ESTIMATED REVENUES	0.00	248,427.00	253,406.00	253,406.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	248,427.00	253,406.00	253,406.00